	A	B
1	**Board of Regents**	
2	**Form BOR-7** **Institution:**	**LSU Health Sciences C**
3	**Report on Special Funds**	
4		
5	**I. Building Use Fees or Fees Used Specifically for**	**Estimated Revenues**
6	**Educational and General Capital Purposes:**	
7	Fund Balance 6/30/21	
8	Revenues in FY2021-2022	
9	**Total Revenues Available for FY 2021-22**	0
10	Less Funds Expended in FY 2021-22	
11	Projected Revenue Available for FY 2021-22	
12	Less Previous Commitments	
13	**Estimated Amount Available for FY 22-23 Projects & Operations**	0
14		
15	Name & Brief Description of Anticipated Projects	**Estimated Cost**
16	1.	
17	2.	
18	3.	
19	4.	
20	5.	
21	Use Continuation Sheet if Necessary.	
22		
23		
24	**II. Parking Fees & Revenues:**	**Estimated Revenues**
25		
26	Fund Balance 6/30/21	
27	Revenues in FY2021-2022	
28	**Total Revenues Available for FY 2021-22**	0
29	Less Funds Expended in FY 2021-22	
30	Projected Revenue Available for FY 2021-22	
31	Less Previous Commitments	
32	**Estimated Amount Available for FY 22-23 Projects & Operations**	0
33		
34	Name & Brief Description of Anticipated Projects	**Estimated Cost**
35	1.	
36	2.	
37	3.	
38	4.	
39	5.	
40	Use Continuation Sheet if Necessary.	
41		
42	**III. Student Technology Fees - ACT 1450 of 1997:**	**Estimated Revenues**
43		
44	Fund Balance 6/30/21	$575,950
45	Revenues in FY2021-2022	$79,384
46	**Total Revenues Available for FY 2021-22**	655,334
47	Less Funds Expended in FY 2021-22	-104,675
48	Projected Revenue Available for FY 2021-22	0
49	Less Previous Commitments	
50	**Estimated Amount Available for FY 22-23 Projects & Operations**	550,659

	A	B
1	**Board of Regents**	
2	**Form BOR-7** **Institution:**	**LSU Health Sciences C**
3	**Report on Special Funds**	
51		
52	Name & Brief Description of Anticipated Projects	**Estimated Cost**
53	1. Testing Center computer replacements po 00391851	$85,885
54	2. Clin Lab Sciences Room 1037 po00392233	$5,270
55	3. Occupational Therapy Mobile video conferencing system po 00391927	$4,967
56	4. IBM SPSS Statistics software PO 00391148	$6,257
57		
58	Use Continuation Sheet if Necessary.	$102,379
59		

	A	B
1	**Board of Regents**	
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3	**Report on Special Funds**	
60	**IV. Surplus Funds - RS 17:3386**	**Estimated Revenues**
61		
62	Fund Balance 6/30/21	
63	Revenues in FY2021-2022	
64	**Total Revenues Available for FY 2021-22**	0
65	Less Funds Expended in FY 2021-22	
66	Projected Revenue Available for FY 2021-22	
67	Less Previous Commitments	
68	**Estimated Amount Available for FY 22-23 Projects & Operations**	0
69		
70	Name & Brief Description of Anticipated Projects	**Estimated Cost**
71	1.	
72	2.	
73	3.	
74	4.	
75	5.	
76	Use Continuation Sheet if Necessary.	